

COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2007

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 787,881	\$ 815,874	\$ 1,018,188	\$ 202,314
Fines and forfeitures	40,000	40,000	120,104	80,104
Service charges	477,576	477,576	563,760	86,184
Interest	-	-	5,844	5,844
Total revenues	1,305,457	1,333,450	1,707,896	374,446
Expenditures:				
Current:				
Judicial	1,262,479	1,342,089	1,323,848	18,241
Total expenditures	1,262,479	1,342,089	1,323,848	18,241
Excess (deficiency) of revenues over (under) expenditures	42,978	(8,639)	384,048	392,687
Other financing uses:				
Transfers out	-	(65,515)	(44,566)	20,949
Net change in fund balance	42,978	(74,154)	339,482	413,636
Fund balance at beginning of year	88,030	45,080	1,382,393	1,337,313
Fund balance at end of year	\$ 131,008	\$ (29,074)	\$ 1,721,875	\$ 1,750,949

See notes to financial statements.